Grant Match and Maintenance of Effort

Grant Match and Maintenance of Effort

Many federal grants for particular functions require the recipient to provide some level of support for the function as they spend the grant. These requirements can generally be classified as "match" or "maintenance of effort" requirements.

These terms are defined as follows:

Grant Match - A contribution required to expand the services of the grant to increase the impact of the original fund allocation. The match may be provided through cash match or through in-kind services, which are contributions of staff, facility and space use to support the program without a cost to the original grant. The match is determined as a percentage of the total grant. This match can be obtained from Local or Private funds, or on occasion from other grants.

Maintenance of Effort (MOE) - A grant requirement to allocate a certain level of Local funds, which is a demonstrated maintenance of effort in the support of activities which are similar to or indirectly support the original grant's scope of services. This is a level of funds that may be equal to or even exceed the original grant funding level. This can be achieved from Local, non-Federal funds.

To ensure that the District captures this information and adheres to these requirements throughout the year, the Office of Budget of Planning has requested and received from all District agencies detailed match and MOE information on all Federal grants included in the FY 2005 budget. The following tables display Federal grants and

any match or MOE required by the grantee.

The first table includes the District's \$738 million of non-Medicaid Federal grants. It separately lists each grant, by grant number and name, that has a match or MOE requirement. For each agency, it sums all grants with no such requirement on a single row labeled "Grants with no Match or MOE." It then displays the totals for each agency, appropriation title, and the District as a whole.

The second table displays the District's Medicaid funds and match amounts. Two agencies receive Medicaid funds directly in their federal budgets: the Departments of Health (\$951 million) and Human Services (\$12 million). Three public provider agencies receive Medicaid funds in their Intra-District budgets, through arrangements with the Department of Health: D.C. Public Schools, the Child and Family Services Agency, and the Department of Mental Health.

Table J-1

Federal Grant Match and Maintenance of Effort, FY 2005 Budget, Excluding Medicaid (Dollars in thousands)

Grants with no Match or MOE 3,774 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Agency Code	Agency Name	Grant Number	Grant Name	FY 2005 Budget	Amount of Grant Match	Amount of MOE
AAO Office of the Mayor PDATAD Commissions Alt. Adm 139 128 0	Governmenta	al Direction and Support					
Grants with no Match or MOE 3.774 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
AEO Office of the City Administrator Grants with no March or MOE 77,935 0 0 Office of the City Administrator Grants with no March or MOE 77,935 0 0 Office of the Corporation Counsel Grants with no March or MOE 16,233 0 0 Office of the Corporation Counsel Grants with no March or MOE 16,233 0 0 Office of the Corporation Counsel, Total 16,233 0 0 ADO Office of the Inspector General Grants with no March or MOE 1,243 0 0 Office of the Inspector General Grants with no March or MOE 1,243 0 0 Office of the Inspector General Grants with no March or MOE 1,243 0 0 Office of the Chief Financial Officer Grants with no March or MOE 932 0 0 Office of the Chief Financial Officer Grants with no March or MOE 932 0 0 Office of the Chief Financial Officer Grants with no March or MOE 932 0 0 Office of Planting 932 0 0 Office of Planting 100,256 128 Economic Development and Regulation BDO Office of Planning Grants with no March or MOE 450 0 0 Office of Planning Total 450 0 0 Department of Housing and Community Development Grants with no March or MOE 47,986 0 0 Department of Housing and Community Development Grants with no March or MOE 47,986 0 0 CFO Department of Employment Services 645OSH OSH OSHA 452 50 0 Grants with no March or MOE 43,229 0 0 Department of Employment Services 645OSH OSH OSHA 452 50 0 Officer of Public Service Commission Grants with no March or MOE 125 0 0 Public Service Commission Grants with no March or MOE 125 0 0 Public Service Commission Grants with no March or MOE 125 0 0 Public Service Commission Grants with no March or MOE 125 0 0 Public Service Commission Grants with no March or MOE 125 0 0 Public Service Commission Grants with no March or MOE 125 0 0 Public Service Commission Grants with no March or MOE 125 0 0 Public Service Commission Grants with no March or MOE 125 0 0 Public Service Commission Grants with no March or MOE 125 0 0 Public Service Commission Grants with no March or MOE 125 0 0 Metropolitan Police Department BOATSF Boating Safety 520 520 0 Metropolitan Police Department	AA0	Office of the Mayor			139	128	0
AEO Office of the Cary Administrator Grants with no Match or MOE 77,935 0 0 Office of the City Administrator. Total 77,935 0 0 CBO Office of the Corporation Counsel Grants with no Match or MOE 16,233 0 0 Office of the Corporation Counsel, Total 16,233 0 0 ADO Office of the Inspector General Grants with no Match or MOE 1,243 0 0 Office of the Inspector General Iolal 1,243 0 0 Office of the Inspector General Iolal 1,243 0 0 ATO Office of the Chief Financial Officer Grants with no Match or MOE 932 0 0 Office of the Chief Financial Officer Grants with no Match or MOE 932 0 0 Office of the Chief Financial Officer Iolal 932 0 0 Governmental Direction and Support, Total 100,256 128 0 Economic Development and Regulation BDO Office of Planning Grants with no Match or MOE 450 0 0 Office of Planning, Total 450 0 0 Department of Housing and Community Development Grants with no Match or MOE 47,986 0 0 Oppartment of Housing and Community Development, Total 47,986 0 0 CFO Department of Housing and Community Development, Total 47,986 0 0 CFO Department of Employment Services 645OSH OSHA 452 50 0 CFO Department of Employment Services 648SEP SCSEP 516 53 6 Grants with no Match or MOE 43,229 0 0 Department of Employment Services, Total 125 0 0 Oppartment of Employment Services, Total 125 0 0 Public Service Commission Grants with no Match or MOE 125 0 0 Public Service Commission, Total 125 0 0 Metropolitan Police Department BOATSF Boating Safety 520 520 (Metropolitan Police Department, Total 6 Grants with no Match or MOE 2,510 0 0 Metropolitan Police Department, Total 6 Grants with no Match or MOE 1,152 0 0 Metropolitan Police Department, Total 7,000 0 Metropolitan Police Department, Total 7,000 0 Total 1,152 0 0 Metropolitan Police Department, Total 7,000 0 Metropolitan Police Department, Total 7,000 0 Total 1,152 0 0 Metropolitan Police Department, Total 7,000 0 Metropolitan Police Department, Total 7,000 0 Total 1,243 0 0 Total			Grai	nts with no Match or MOE			0
CBO Office of the City Administrator, Total CBO Office of the Corporation Counsel Grants with no March or MOE 16,233 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Office of the Mayor, Total			3,913	128	0
CBO Office of the Corporation Counsel Grants with no March or MOE 16,233 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AE0	Office of the City Administrator	Grai	nts with no Match or MOE	77,935	0	0
ADO Office of the Inspector General Grants with no Match or MOE 1,243 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Office of the City Administrator, Total			77,935	0	0
ADO Office of the Inspector General Grants with no Match or MOE 1,243 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CB0	Office of the Corporation Counsel	Grai	nts with no Match or MOE	16,233	0	0
ATO Office of the Inspector General, Total ATO Office of the Chief Financial Officer Office of the Chief Financial Officer Office of the Chief Financial Officer, Total Office of Planning Office of Planning, Total Office of Planning of Office of Planning of Planning of Office of Office of Office of Office of Office of Office of Planning of Office of Office of Office of Planning of Office of Offic		*				0	0
ATO Office of the Inspector General, Total ATO Office of the Chief Financial Officer Office of the Chief Financial Officer Office of the Chief Financial Officer, Total Office of Planning Office of Planning, Total Office of Planning of Office of Planning of Planning of Office of Office of Office of Office of Office of Office of Planning of Office of Office of Office of Planning of Office of Offic	AD0	Office of the Inspector General	Grat	nts with no Match or MOE	1.243	0	0
Office of the Chief Financial Officer, Total 932 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		*					0
Office of the Chief Financial Officer, Total 932 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ATO	Office of the Chief Financial Officer	Cm	nts with no Match or MOF	932	0	0
Economic Development and Regulation	7110		Giai	its with no match of mol			0
BDO Office of Planning Grants with no Match or MOE 450 0 0 Office of Planning Total 450 0 0 Department. of Housing and Community Development Grants with no Match or MOE 47,986 0 0 Department of Housing and Community Development, Total 47,986 0 0 CFO Department of Employment Services 645OSH OSHA 452 50 0 648SEP SCSEP 516 53 0 658SSA Senior Service America 293 36 0 Grants with no Match or MOE 43,229 0 0 Department of Employment Services, Total 44,490 140 0 DHO Public Service Commission Grants with no Match or MOE 125 0 0 Public Service Commission, Total 125 0 0 Economic Development and Regulation, Total 93,050 140 0 Public Safety and Justice FAO Metropolitan Police Department BOATSF Boating Safety 520 520 0 MCSOOF Motor Carrier Safety 640 160 0 Metropolitan Police Department, Total 3,670 680 0 Metropolitan Police Department, Total Grants with no Match or MOE 1,152 0 0 Metropolitan Police Department, Total 3,670 680 0 FKO D.C. National Guard Grants with no Match or MOE 1,152 0 0	Government						0
BDO Office of Planning Grants with no Match or MOE 450 0 0 Office of Planning Total 450 0 0 Department. of Housing and Community Development Grants with no Match or MOE 47,986 0 0 Department of Housing and Community Development, Total 47,986 0 0 CFO Department of Employment Services 645OSH OSHA 452 50 0 648SEP SCSEP 516 53 0 658SSA Senior Service America 293 36 0 Grants with no Match or MOE 43,229 0 0 Department of Employment Services, Total 44,490 140 0 DHO Public Service Commission Grants with no Match or MOE 125 0 0 Public Service Commission, Total 125 0 0 Economic Development and Regulation, Total 93,050 140 0 Public Safety and Justice FAO Metropolitan Police Department BOATSF Boating Safety 520 520 0 MCSOOF Motor Carrier Safety 640 160 0 Metropolitan Police Department, Total 3,670 680 0 Metropolitan Police Department, Total Grants with no Match or MOE 1,152 0 0 Metropolitan Police Department, Total 3,670 680 0 FKO D.C. National Guard Grants with no Match or MOE 1,152 0 0	Economic D	explorment and Pegulation					
DB0 Department. of Housing and Community Development Grants with no Match or MOE 47,986 0 0 Department of Housing and Community Development, Total 47,986 0 0 CF0 Department of Employment Services 645OSH OSHA 452 50 0 648SEP SCSEP 516 53 0 658SSA Senior Service America 293 36 0 Grants with no Match or MOE 43,229 0 0 Department of Employment Services, Total 44,490 140 0 DH0 Public Service Commission Grants with no Match or MOE 125 0 0 Public Service Commission, Total 125 0 0 Economic Development and Regulation, Total 93,050 140 0 Public Safety and Justice FA0 Metropolitan Police Department BOATSF Boating Safety 520 520 0 MCS00F Motor Carrier Safety 640 160 0 Grants with no Match or MOE 2,510 0 0 Metropolitan Police Department, Total 3,670 680 0 FK0 D.C. National Guard Grants with no Match or MOE 1,152 0 0		<u> </u>	Grat	nts with no Match or MOF	450	0	0
Department of Housing and Community Development, Total 47,986 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Giai	its with no mater of mod			0
Department of Housing and Community Development, Total 47,986 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Department of Housing and Community D	avolonment Cra	nts with no Match or MOE	/7 096	0	0
CF0 Department of Employment Services 645OSH OSHA 452 50 648SEP SCSEP 516 53 658SSA Senior Service America 293 36 658SSA Senior Service America 293 36 6 658SSA Senior Service America 293 36 6 658SSA Senior Service America 293 36 6 6680 6688SEP SCSEP 516 53 6688SEP SCSEP 516 520 6688SEP SCSEP 520 6688SEP				ins with no iviater of iviol			0
G48SEP SCSEP 516 53 0		Department of Housing and Community Deve	юртет, 10іш		4/,900	0	0
Grants with no Match or MOE 43,229 0 0 Department of Employment Services, Total 44,490 140 0 DHO Public Service Commission Grants with no Match or MOE 125 0 0 Public Service Commission, Total 125 0 0 Economic Development and Regulation, Total 93,050 140 0 Public Safety and Justice FAO Metropolitan Police Department BOATSF Boating Safety 520 520 0 MCS00F Motor Carrier Safety 640 160 0 Grants with no Match or MOE 2,510 0 0 Metropolitan Police Department, Total 3,670 680 0 FKO D.C. National Guard Grants with no Match or MOE 1,152 0 0 0	CF0	Department of Employment Services	645OSH	OSHA	452	50	0
Grants with no Match or MOE 43,229 0 Department of Employment Services, Total 44,490 140 6 DH0 Public Service Commission Grants with no Match or MOE 125 0 6 Public Service Commission, Total 125 0 6 Economic Development and Regulation, Total 93,050 140 6 Public Safety and Justice FA0 Metropolitan Police Department BOATSF Boating Safety 520 520 6 MCS00F Motor Carrier Safety 640 160 6 Grants with no Match or MOE 2,510 0 6 Metropolitan Police Department, Total 3,670 680 680 FK0 D.C. National Guard Grants with no Match or MOE 1,152 0 660			648SEP	SCSEP	516	53	0
Department of Employment Services, Total DH0 Public Service Commission Grants with no Match or MOE 125 0 0 Public Service Commission, Total 125 0 0 Economic Development and Regulation, Total 93,050 140 0 Public Safety and Justice FA0 Metropolitan Police Department BOATSF Boating Safety 520 520 0 MCS00F Motor Carrier Safety 640 160 0 Grants with no Match or MOE 2,510 0 0 Metropolitan Police Department, Total 3,670 680 0 FK0 D.C. National Guard Grants with no Match or MOE 1,152 0 0 0			658SSA	Senior Service America	293	36	0
DH0 Public Service Commission Grants with no Match or MOE 125 0 0 Public Service Commission, Total 125 0 0 Economic Development and Regulation, Total 93,050 140 0 Public Safety and Justice FA0 Metropolitan Police Department BOATSF Boating Safety 520 520 0 MCS00F Motor Carrier Safety 640 160 0 Grants with no Match or MOE 2,510 0 0 Metropolitan Police Department, Total 3,670 680 0 FK0 D.C. National Guard Grants with no Match or MOE 1,152 0 0			Grai	nts with no Match or MOE	43,229	0	0
Public Service Commission, Total 125 0 0 Economic Development and Regulation, Total 93,050 140 0 Public Safety and Justice FA0 Metropolitan Police Department BOATSF Boating Safety 520 520 0 MCS00F Motor Carrier Safety 640 160 0 0 Grants with no Match or MOE 2,510 0 0 0 Metropolitan Police Department, Total 3,670 680 0 FK0 D.C. National Guard Grants with no Match or MOE 1,152 0 0		Department of Employment Services, Total			44,490	140	0
Economic Development and Regulation, Total 93,050 140 (Public Safety and Justice FA0 Metropolitan Police Department BOATSF Boating Safety 520 520 (MCS00F Motor Carrier Safety 640 160 (Grants with no Match or MOE 2,510 0 (Metropolitan Police Department, Total 3,670 680 (FK0 D.C. National Guard Grants with no Match or MOE 1,152 0 (On the property of the p	DH0	Public Service Commission	Grai	nts with no Match or MOE	125	0	0
Public Safety and Justice FA0 Metropolitan Police Department BOATSF Boating Safety 520 520 (MCS00F Motor Carrier Safety 640 160 (Grants with no Match or MOE 2,510 0 (Metropolitan Police Department, Total 3,670 680 (FK0 D.C. National Guard Grants with no Match or MOE 1,152 0 (Public Service Commission, Total			125	0	0
FA0 Metropolitan Police Department BOATSF Boating Safety 520 520 (MCS00F Motor Carrier Safety 640 160 (Grants with no Match or MOE 2,510 0 (Metropolitan Police Department, Total 3,670 680 (FK0 D.C. National Guard Grants with no Match or MOE 1,152 0 (Economic D	evelopment and Regulation, Total			93,050	140	0
FA0 Metropolitan Police Department BOATSF Boating Safety 520 520 (MCS00F Motor Carrier Safety 640 160 (Grants with no Match or MOE 2,510 0 (Metropolitan Police Department, Total 3,670 680 (FK0 D.C. National Guard Grants with no Match or MOE 1,152 0 (Public Safety	and Justice					
Grants with no Match or MOE 2,510 0 0 Metropolitan Police Department, Total 3,670 680 0 FK0 D.C. National Guard Grants with no Match or MOE 1,152 0 0	FA0	Metropolitan Police Department	BOATSF	Boating Safety	520	520	0
Metropolitan Police Department, Total 3,670 680 680 FK0 D.C. National Guard Grants with no Match or MOE 1,152 0 0			MCS00F	Motor Carrier Safety	640	160	0
FK0 D.C. National Guard Grants with no Match or MOE 1,152 0			Grai	nts with no Match or MOE	2,510	0	0
		Metropolitan Police Department, Total			3,670	680	0
	FK0	D.C. National Guard	Grai	nts with no Match or MOE	1,152	0	0
		D.C. National Guard, Total			1,152	0	0

Agency Code	Agency Name	Grant Number	Grant Name	FY 2005 Budget	Amount of Grant Match	Amount of MOE
			Hazardous Materials			
BN0	D.C. Emergency Management Agency	202861	Emergency Preparedness	73	15	0
			Community Assistance			
		CAPSSE	Program	30	8	(
			Emergency Management			
		20SLA5	Performance Grant	1,425	713	(
			Pre-disaster Mitigation			
		PDMITP	Planning Grant	248	83	(
111 0 0	D.C. Emergency Management Agency, Total	al		1,777	818	(
ublic Safety	and Justice, Total			6,599	1,498	C
ublic Educa	tion System					
GA0	D.C. Public Schools	000FAA-000FCJ	Vocational Education	4,215	250	250
J. 10			Teacher Quality	2,222	2,0	2)(
		000TQE	Enhancement Program	1,066	699	C
		000ZAF	Headstart	6,435	1,609	
			rants with no Match or MOE	105,734	0	(
	D.C. Public Schools, Total			117,450	2,558	250
	·				·	
GD0	State Education Office	SAE001 S	tate Administrative Expense	520	108	(
			Temporary Emergency			
		TEF001	Food Program	137	49	32
	Variou	s Nutrition Grants		30,513	531	C
		G	rants with no Match or MOE	1,743	0	0
	State Education Office, Total			32,914	688	32
			Library Services			
CE0	D.C. Public Library	LSTAXX	Technology Act	1,000	515	1,640
CLO	D.C. Tubic Library	LSTITULE	Nat'l Endowment Of	1,000)1)	1,010
		NEASAT	The Humanities - SAT	50	50	(
		1,21,2011	Nat'l Historical Pub &			
		NHPRC0	Records Comm.	43	49	(
	D.C. Public Library, Total			1,093	614	1,640
	<i>y.</i>					<u> </u>
BX0	Commission on Arts and Humanities	009900	Basic State Plan	330	330	330
		AIE0F	Arts In Education	22	22	22
		CA000F	Challenge America	113	113	113
		USW05		57	57	57
	Commission on Arts and Humanities, Total	al		523	523	523
ublic Educa	tion System, Total			151,979	4,382	2,444
Tuman Supr	port Services					
Larrain Oupp	JOIL GOLTIONS		Family Violence			
JA0	Department of Human Services	42FSFV	Prevention Grant	712	214	(
<i>y</i>	1		Food Stamp	, -2		
		ELLADO	Administration - DHD	8,620	9,544	0
		THAFS	1 tullillistiation - L71 IL7	0.020	ハガサ	ι.
		51JAFS		0,020	7,711	
		52DCCF	Child Care & Development Fund	29,174	0	4,610

Agency Code	Agency Name	Grant Number	Grant Name	FY 2005 Budget	Amount of Grant Match	Amount of MOE
		52RSBS	Basic Support Program	10,842	0	6,550
			Independence Living			
		52RSIL	For Older/Blind	296	30	0
			Indep Living			
		52RSIO	For Older Blind Individual	225	23	0
			Vocational In-Svc Rehab			
		52RSVT	Training Program	24	5	0
			Temporary Assistance			
		59AFTF	For Needy Families	71,878	0	75,348
		(Grants with no Match or MOE	45,998	0	0
	Department of Human Services, Total			167,893	9,858	86,508
RL0	Child and Entertain Annual	51ADOP	Tal- D/E Al-mi	0.020	0.029	0
KLU	Child and Family Services Agency	JIADOP	Title IV-E Adoption Family Preservation	9,038	9,038	0
		51FAMP	And Support (PSSF)	1,833	611	0
		JIITHVII	Title IV-E Foster	1,033	011	
		51FOST	Care-Non Voluntary	22,000	22,000	0
			Independent Living Program	1,092	364	0
		51WELF	independent Erring Frogram	365	122	0
		<u> </u>	Indep Living Prgm		122	
		52ILEV	Education Voucher	255	64	0
			Grants with no Match or MOE	82	0	0
	Child and Family Services Agency, Total			34,665	32,198	0
			Child Mental			
RM0	Department of Mental Health	CING03	Health Initiative	2,172	15,811	0
			Residency Training In			
		DENT05	General Dentistry	217	111	0
			MH Block Grant For			
		MHBG88	Community Services	1,131	0	77,773
		PATH99	Path Grant	300	100	0
	Department of Mental Health, Total			3,819	16,022	77,773
HC0	Department of Health	41NCPC	Nat. Cancer Prev.	752	737	0
		41PHCD	Tobacco BRFSS	496	50	0
		51APTE	Trauma EMSBioterrorism	40	23	0
		51EHAP	Air Pollution Control	711	708	0
		C1ELLAD	Aquatic Resource	(0	1.5	
		51EHAR	Development	60	15	0
		51EHBI	Boat Infra.	399	50	C
		51EHEE	Aquatic Education Ctr Expansion	00	25	
		JIENEE	Fisheries Management	99	25	С
		51EHFM	Coordination	177	89	C
		51EHFS	Fisheries Mgt. Studies	313	158	0
		51EHHW	Hazardous Waste Mgt	180	0	90
		51EHIR	State Indoor Radon Grant	148	147	0
		7111111	Jac major Nagon Gidil	170	17/	U

Agency	Agency	Grant	Grant	FY 2005	Amount of	Amoun
Code	Name	Number	Name	Budget	Grant Match	IV
		51EHNI	Non-Point Source	1,222	969	
		51 ELIDD	Performance Partnership	101	/0	
		51EHPP	(Pesticide)	181	49	
		61 FI BV/D	Water Pollution	607	205	
		51EHWP	Control Program	697	385	
		51NCDC	National Cancer Prevention & Control	726	727	
		51NCPC 51PHBI	TBI Demonstration Grant	726 50	737 50	
		51PHCD	Tobacco BRFSS	94	55	
		51PHDP	Diabetes Control Program	139	50	
		51PHIM	Immunization Program	884	96	
		51PHRH	Refugee Health Services	14	21	
		JIIIIIII	Tuberculosis Control	14	21	
		51PHTA	Program And Aids	678	442	
		JIIIIA	Maternal & Child	0/0	442	
		51PSMB	Hlth Block #516	6,346	0	5
)11 SIVID	Clinical Laboratory	0,340	0	
		51SHCL	(CLIA) Surveys	55	37	
		JISTICL	Health Insurance		- 3/	
		51SHHI	(Title 18)	504	215	
		71311111	ICF/MR And Nursing	704	21)	
		51SHSF	Homes Certification	1,445	330	
		7131131	Substance Abuse And	1,44)	330	
		52APBG	Prevention Block	6,467	0	22
)ZAI DG	Meaningful Bay	0,40/	0	
		52EHBE	Exp. in D.C.	100	39	
)ZLI IDL	HIV Emergency	100	3)	
		52HAER	Relief Project	16,923	0	9
)ZI I/ILIK	Preventive Health	10,723	0	
		52PHBG	Block Grant	1,063	0	4
)ZITIDG	Abstinence Education	1,003	0	
		52PSAE	Targeting	108	67	
			Grants with no Match or MOE	105,122	0	
	Department of Health, Total		States with no iviated of iviol	146,347	5,606	41
	2 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			110,517	2,000	
BY0	Office on Aging	3B1320	Support Services	1,747	641	
	5 5	3C1712	Congregate Meals	1,479	206	
		3C1713	Home Bound Meals	896	175	
		3E1719	Family Caregivers Program	701	204	
		3F1717	Preventive Health	108	11	
		7A1715	Ombudsman Activity	66	8	
		7B1716	Elder Abuse Prevention	26	11	
		ADMIN1	Admin Svcs	439	110	
		HHICAP	Hlth Ins. Counsel	85	0	
		USDA00	USDA/Nutrition	605	0	
	Office on Aging, Total			6,151	1,365	
HM0	Office of Human Rights	(Grants with no Match or MOE	233	0	

Table J-1, co						
Agency	Agency	Grant	Grant	FY 2005	Amount of	Amount of
Code	Name	Number	Name	Budget	Grant Match	MOE
	Office of Human Rights, Total			233	0	0
JF0	D.C. Energy Office	(Grants with no Match or MOE	8,808	0	0
	D.C. Energy Office, Total			8,808	0	0
Human Supp	port Services, Total			367,916	65,049	205,586
Public Works	S					
KA0	Department of Transportation	PLANNG	Metropolitan Planning	737	147	0
			Transp. For Elderly			
		TRANSP	And Disabled	843	167	0
		(Grants with no Match or MOE	2,419	0	0
	Department of Transportation, Total			4,000	314	0
Public Works	s, Total			4,000	314	0
Subtotal, Dis	strict of Columbia, General Fund Agencie	es,				
Federal Gran	ts Excluding Medicaid			723,800	71,511	208,030
Enterprise an	nd Other					
GF0	University of the District of Columbia	6F0100	DC Cooperative Ext. Serv.	1,410	619	0
		6F2100	AES General Admn.	787	382	0
		CT (222	Water Resource			
		6F4200	Research Center	158	65	0
		6FF400	FY'00-02 Adult Education	1,050	1,556	0
	University of the District of Column !: Tital		Grants with no Match or MOE	11,787	2,622	0
Entampia	University of the District of Columbia, Total			15,192		<u>υ</u> 0
Enterprise an	nd Other, Total			15,192	2,622	U
Total, Distric	t of Columbia, Federal Grants Excluding	Medicaid		738,992	74,133	208,030

Table J-2

Medicaid Match, FY 2005 Proposed Budget

(Dollars in thousands)

Agency	Agency	Grant	Grant	FY 2005	Amount of	Amount of
Code	Name	Number	Name	Budget	Grant Match	MOE
Direct Medic	aid Funds					_
			Medicaid Medical			
HC0	Department of Health	51MMMD	Assistance Payments	951,289	362,359	0
JA0	Department of Human Services	51JAMA	Medicaid Administration	12,464	12,464	0
	Subtotal:			963,753	374,823	0
Public Provid	ler Agencies (Receive Medicaid Funds	Through Intra-D	District)			
GA0	D.C. Public Schools		Intra-District	22,259	9,539	0
RL0	Child and Family Services Agency		Intra-District	38,323	16,424	0
RM0	Department of Mental Health		Intra-District	42,745	18,319	0
	Subtotal:			n/a ¹	44,282	
Total, Distric	et of Columbia, Medicaid		(see note)	963,753	419,105	0

¹ The federal funds for the public provider agencies are already included within the Department of Health's federal Medicaid funds total of \$951 million. To avoid double-counting, the sum is not calculated here.